

# CMS ESSER II / CRRSA Funding: CMS BOE Update 1.25.22

**Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA)**  
 ESSER II - K-12 Emergency Relief Fund (PRC 171): \$141,725,227  
 Funds Available through September 2023

<p><b>Summer 2021 Programming</b></p> <p>Budgeted Amount: <b>\$39,000,000</b></p>	<p><b>Total Encumbered/ Paid*: \$27,061,155.05 (FY 21- \$7,079,847.48; FY 22 - \$19,981,307.57)</b></p> <ul style="list-style-type: none"> <li>● Staffing (Teachers + Site Coordinators + Support Staff)</li> <li>● Incentive Pay for staff</li> <li>● Instructional Supplies &amp; Materials</li> </ul> <p><b>Planned Initiatives: \$11,938,844.95</b></p> <ul style="list-style-type: none"> <li>● Transportation for students participating in the summer program (*transportation charges will be billed soon)</li> </ul>
<p><b>Student Wellness &amp; Academic Support</b></p> <p>Budgeted Amount: <b>\$4,804,122</b></p>	<p><b>Total Encumbered/ Paid*: \$3,842,068.50 (FY 21- \$0; FY 22 - \$3,842,068.50)</b></p> <ul style="list-style-type: none"> <li>● Aimsweb Monitoring Tool &amp; Training</li> <li>● 5 Universal Behavior Support Coordinators</li> <li>● 2 Intensive Behavior Intervention Coordinators</li> <li>● High School SEL Resources</li> <li>● Nurse Extenders</li> <li>● Summer Extended Employment for MS &amp; HS Counselors</li> <li>● SEL Professional Development</li> <li>● Summer Enrichment Program for MCV students</li> </ul> <p><b>Planned Initiatives: \$962,053.50</b></p> <ul style="list-style-type: none"> <li>● Continuation of items listed above</li> <li>● Transportation for MCV students to attend after school tutoring/ enrichment</li> </ul>
<p><b>Technology</b></p> <p>Budgeted Amount: <b>\$10,050,000</b></p>	<p><b>Total Encumbered/ Paid*: \$7,813,512.00 (FY 21- \$7,813,512.00; FY 22 - \$0)</b></p> <ul style="list-style-type: none"> <li>● Replacement of aging Chromebooks</li> </ul> <p><b>Planned Initiatives: \$2,236,488.00</b></p> <ul style="list-style-type: none"> <li>● Technology for remote and hybrid learning: 360 Cameras, wireless headsets, monitors, document cameras</li> </ul>
<p><b>Academics</b></p> <p>Budgeted Amount: <b>\$14,920,255</b></p>	<p><b>Total Encumbered/ Paid*: \$6,206,398.81 (FY 21- \$336,648.83; FY 22 - \$5,869,749.98)</b></p> <ul style="list-style-type: none"> <li>● Social Studies Curriculum Review</li> <li>● Summer Teacher Institute: English I &amp; Math I Teachers</li> <li>● School-based support for Middle School Math Curriculum Implementation</li> <li>● School-based support for High School Math &amp; ELA Curriculum Implementation</li> <li>● Mastery Connect Platform</li> <li>● Orton-Gillingham Training for Teachers</li> <li>● Curriculum Development (High School)</li> <li>● Math &amp; Literacy Interventions (Dreambox, iReady, etc.)</li> <li>● CenterPoint Assessments</li> </ul> <p><b>Planned Initiatives: \$8,713,856.19</b></p> <ul style="list-style-type: none"> <li>● Continuation of items listed above</li> <li>● Online Texts for all one-way language programs (science, social studies, literacy)</li> <li>● Curriculum Development for all one-way language programs</li> <li>● ThoughtExchange</li> <li>● Professional Development</li> </ul>

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<p><b>Health &amp; Safety</b></p> <p>Budgeted Amount: <b>\$43,714,000</b></p>	<p><b>Total Encumbered/ Paid*: \$5,370,318.32 (FY 21- \$0; FY 22 - \$5,370,318.32)</b></p> <ul style="list-style-type: none"> <li>● Personal Protective Equipment</li> <li>● HVAC Optimization</li> <li>● Needlepoint Bipolar Ionization</li> <li>● Air Filter Replacements</li> </ul> <p><b>Planned Initiatives: \$38,343,681.68</b></p> <ul style="list-style-type: none"> <li>● Continuation of items listed above</li> <li>● Portable Dehumidifiers</li> <li>● Gym Dehumidification</li> <li>● Water Bottle Fillers</li> </ul>
<p><b>Staffing</b></p> <p>Budgeted Amount: <b>\$22,850,000</b></p>	<p><b>Total Encumbered/ Paid*: \$12,254,679.98 (FY 21- \$11,881,409.00; FY 22 - \$373,270.98)</b></p> <ul style="list-style-type: none"> <li>● COVID local leave (phase 3)</li> <li>● ASEP/ BSEP</li> <li>● Additional Responsibility Stipend for school-based certified staff (*unbudgeted in proposed budget)</li> </ul> <p><b>Planned Initiatives: \$10,595,320.02</b></p> <ul style="list-style-type: none"> <li>● COVID Recovery Enhancement staffing for 2021-2022 (teacher allocation stabilization)</li> </ul>
<p><b>Administration &amp; Unbudgeted Reserve</b></p> <p>Budgeted Amount: <b>\$6,386,850</b></p>	<p><b>Total Encumbered/ Paid*: \$1,577,398.02 (FY 21- \$671,539.73; FY 22 - \$905,858.29)</b></p> <ul style="list-style-type: none"> <li>● Indirect costs &amp; federal programs staff</li> </ul> <p><b>Planned Initiatives: \$4,809,451.98</b></p> <ul style="list-style-type: none"> <li>● Indirect costs &amp; federal programs staff</li> <li>● Unbudgeted Reserve</li> </ul>

## Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA) CRRSA - ESSER II: \$9,189,837

<p><b>Supplemental Contracted Instructional Support (PRC 173)</b></p>	<p><b>Allotment: \$947,581</b></p> <p><b>Planned Initiatives: \$947,581</b></p> <ul style="list-style-type: none"> <li>● Nurse Extenders</li> </ul>
<p><b>School Nutrition COVID support (bonus) (PRC 174)</b></p>	<p><b>Allotment: \$1,033,390</b></p> <p><b>Total Encumbered /Paid*: \$721,692.28</b></p> <ul style="list-style-type: none"> <li>● Retention Bonus for School Nutrition Staff - 1st payment</li> </ul> <p><b>Planned Initiatives: \$311,697.72</b></p> <ul style="list-style-type: none"> <li>● Recruitment Bonus for School Nutrition Staff</li> </ul>
<p><b>Learning Loss - Summer Bridge Programs (PRC 176)</b></p>	<p><b>Allotment: \$3,858,814</b></p> <p><b>Planned Initiatives: \$3,858,814</b></p> <ul style="list-style-type: none"> <li>● Rising 9th grade summer bridge program (targeted schools)</li> </ul>
<p><b>Learning Loss - Summer Career Accelerator Programs (PRC 177)</b></p>	<p><b>Allotment: \$2,488,623</b></p> <p><b>Planned Initiatives: \$2,488,623</b></p> <ul style="list-style-type: none"> <li>● Career Accelerator summer program (targeted schools)</li> </ul>
<p><b>Competency Based Assessment (summer program) (PRC 178)</b></p>	<p><b>Allotment: \$861,429</b></p> <p><b>Planned Initiatives: \$861,429</b></p> <ul style="list-style-type: none"> <li>● MAP Assessment (summer programming)</li> </ul>

\*NOTE: Encumbered/Paid amounts are based on CMS Lawson General Ledger dated 1/3/22